



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DE INGRESOS
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

Análisis por Clasificación por Rubro de Ingresos					Est-Anual	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
0	01	00	00	00	50,345,000.00	15,143,078.00	10,785,900.00	4,489,321.00	3,880,501.00	1,992,738.00	1,924,317.00	1,893,781.00	1,972,046.00	2,077,190.00	1,751,540.00	2,037,903.00	2,396,685.00
0	01	00	00	00	853,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	150,000.00	153,000.00
0	01	01	01	00	853,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	150,000.00	153,000.00
1	01	01	01	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	01	01	01	03	250,000.00	30,000.00	80,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	30,000.00	0.00	23,000.00	30,000.00
1	01	01	01	07	550,000.00	50,000.00	150,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	70,000.00	0.00	127,000.00	123,000.00
0	01	02	00	00	48,441,000.00	14,574,000.00	10,443,000.00	4,445,000.00	3,850,000.00	1,950,000.00	1,894,000.00	1,754,000.00	1,941,000.00	1,947,400.00	1,692,600.00	1,806,000.00	2,144,000.00
0	01	02	01	00	23,600,000.00	11,961,000.00	8,750,000.00	3,400,000.00	2,750,000.00	887,000.00	1,000,000.00	860,000.00	950,000.00	950,000.00	688,000.00	654,000.00	750,000.00
1	01	02	01	01	3,600,000.00	961,000.00	750,000.00	555,000.00	400,000.00	150,000.00	150,000.00	160,000.00	150,000.00	100,000.00	100,000.00	74,000.00	50,000.00
1	01	02	01	02	30,000,000.00	11,000,000.00	8,000,000.00	2,845,000.00	2,350,000.00	737,000.00	850,000.00	700,000.00	850,000.00	800,000.00	588,000.00	580,000.00	680,000.00
0	01	02	02	00	13,800,000.00	2,500,000.00	1,650,000.00	950,000.00	987,000.00	985,000.00	754,000.00	754,000.00	853,000.00	962,400.00	954,600.00	1,100,000.00	1,350,000.00
1	01	02	02	01	13,800,000.00	2,500,000.00	1,650,000.00	950,000.00	987,000.00	985,000.00	754,000.00	754,000.00	853,000.00	962,400.00	954,600.00	1,100,000.00	1,350,000.00
0	01	02	03	00	1,041,000.00	113,000.00	43,000.00	95,000.00	113,000.00	78,000.00	140,000.00	140,000.00	138,000.00	35,000.00	50,000.00	52,000.00	44,000.00
0	01	02	03	01	600,000.00	30,000.00	30,000.00	60,000.00	45,000.00	65,000.00	120,000.00	90,000.00	20,000.00	30,000.00	20,000.00	10,000.00	10,000.00
1	01	02	03	02	265,000.00	15,000.00	8,000.00	5,000.00	45,000.00	25,000.00	50,000.00	10,000.00	30,000.00	10,000.00	15,000.00	27,000.00	25,000.00
1	01	02	03	03	176,000.00	18,000.00	5,000.00	60,000.00	8,000.00	8,000.00	25,000.00	10,000.00	18,000.00	5,000.00	5,000.00	9,000.00	9,000.00
0	01	07	00	00	1,051,000.00	469,078.00	92,900.00	44,321.00	30,501.00	42,738.00	39,317.00	39,781.00	31,046.00	29,790.00	58,940.00	81,903.00	99,685.00
0	01	07	01	00	900,000.00	450,784.00	79,756.00	35,321.00	19,501.00	31,698.00	19,920.00	28,167.00	19,956.00	16,655.00	45,690.00	65,890.00	86,662.00
1	01	07	01	01	900,000.00	450,784.00	79,756.00	35,321.00	19,501.00	31,698.00	19,920.00	28,167.00	19,956.00	16,655.00	45,690.00	65,890.00	86,662.00
0	01	07	02	00	62,000.00	6,963.00	4,444.00	4,500.00	4,500.00	4,500.00	3,112.00	4,500.00	4,500.00	5,463.00	5,360.00	8,450.00	5,708.00
1	01	07	02	01	62,000.00	6,963.00	4,444.00	4,500.00	4,500.00	4,500.00	3,112.00	4,500.00	4,500.00	5,463.00	5,360.00	8,450.00	5,708.00
0	01	07	04	00	89,000.00	11,331.00	8,700.00	4,500.00	6,500.00	6,500.00	7,114.00	7,114.00	6,590.00	7,672.00	7,890.00	7,563.00	7,315.00
1	01	07	04	01	89,000.00	11,331.00	8,700.00	4,500.00	6,500.00	6,500.00	7,114.00	7,114.00	6,590.00	7,672.00	7,890.00	7,563.00	7,315.00
0	04	00	00	00	72,652,450.00	18,776,566.00	14,970,716.00	6,221,716.00	4,504,716.00	4,050,216.00	3,604,216.00	3,812,386.00	3,415,716.00	3,247,716.00	3,391,216.00	3,350,216.00	3,207,054.00
0	04	01	00	00	8,699,170.00	1,983,200.00	1,320,500.00	835,500.00	444,500.00	507,500.00	547,500.00	563,970.00	382,500.00	467,500.00	562,500.00	472,500.00	611,500.00
0	04	01	01	00	3,090,000.00	1,155,000.00	660,000.00	355,000.00	115,000.00	100,000.00	100,000.00	100,000.00	65,000.00	125,000.00	65,000.00	80,000.00	80,000.00
1	04	01	03	01	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1	04	01	01	02	1,750,000.00	950,000.00	370,000.00	90,000.00	15,000.00	35,000.00	40,000.00	30,000.00	20,000.00	70,000.00	100,000.00	15,000.00	15,000.00
1	04	01	01	03	230,000.00	50,000.00	35,000.00	10,000.00	15,000.00	10,000.00	10,000.00	15,000.00	10,000.00	20,000.00	30,000.00	10,000.00	10,000.00
1	04	01	01	04	1,050,000.00	150,000.00	250,000.00	80,000.00	50,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	50,000.00	50,000.00
0	04	01	02	00	1,600,000.00	150,000.00	100,000.00	120,000.00	80,000.00	110,000.00	130,000.00	150,000.00	150,000.00	125,000.00	150,000.00	185,000.00	185,000.00
1	04	01	02	01	1,600,000.00	150,000.00	100,000.00	120,000.00	80,000.00	110,000.00	130,000.00	150,000.00	150,000.00	125,000.00	150,000.00	185,000.00	185,000.00
0	04	01	03	00	1,679,700.00	230,700.00	208,000.00	148,000.00	117,000.00	185,000.00	120,000.00	180,000.00	120,000.00	70,000.00	85,000.00	95,000.00	121,000.00
1	04	01	03	01	88,000.00	10,000.00	8,000.00	8,000.00	12,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1	04	01	03	02	1,370,000.00	200,000.00	180,000.00	130,000.00	90,000.00	160,000.00	100,000.00	150,000.00	100,000.00	50,000.00	60,000.00	100,000.00	100,000.00
1	04	01	03	03	221,000.00	20,000.00	10,000.00	10,000.00	15,000.00	20,000.00	20,000.00	15,000.00	15,000.00	30,000.00	30,000.00	16,000.00	16,000.00
1	04	01	03	04	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	04	01	04	00	2,329,470.00	447,500.00	352,500.00	212,500.00	132,500.00	112,500.00	192,500.00	133,970.00	47,500.00	147,500.00	162,500.00	162,500.00	225,500.00
1	04	01	04	01	1,425,000.00	300,000.00	220,000.00	120,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	90,000.00	70,000.00	75,000.00	75,000.00
1	04	01	04	02	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1	04	01	04	03	478,000.00	65,000.00	100,000.00	50,000.00	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	25,000.00	50,000.00	48,000.00	48,000.00
1	04	01	04	05	396,470.00	80,000.00	30,000.00	40,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	100,000.00
0	04	03	00	00	61,223,880.00	16,278,016.00	13,335,666.00	5,122,666.00	3,925,666.00	3,459,166.00	2,863,166.00	3,003,866.00	2,839,666.00	2,566,666.00	2,614,166.00	2,724,166.00	2,481,004.00
0	04	03	01	00	2,615,000.00	576,666.00	456,666.00	331,666.00	151,666.00	131,666.00	121,666.00	121,666.00	121,666.00	141,666.00	151,666.00	136,674.00	136,674.00
1	04	03	01	01	1,460,000.00	420,000.00	350,000.00	220,000.00	80,000.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	40,000.00
1	04	03	01	02	505,000.00	100,000.00	50,000.00	60,000.00	20,000.00	30,000.00	30,000.00	20,000.00	20,000.00	30,000.00	50,000.00	50,000.00	45,000.00
1	04	03	01	03	150,000.00	15,000.00	15,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00
1	04	03	01	04	500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00
0	04	03	02	00	871,000.00	183,000.00	175,000.00	120,000.00	103,000.00	30,000.00	30,000.00	38,000.00	30,000.00	32,000.00	20,000.00	50,000.00	60,000.00
1	04	03	02	01	857,000.00	180,000.00	175,000.00	120,000.00	100,000.00	30,000.00	30,000.00	35,000.00	30,000.00	30,000.00	20,000.00	50,000.00	57,000.00
1	04	03	02	02	14,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00
0	04	03	03	00	572,000.00	97,000.00	51,000.00	57,000.00	26,000.00	36,000.00	31,000.00	30,000.00	61,000.00	25,000.00	51,000.00	50,000.00	57,000.00
1	04	03	03	01	510,000.00	70,000.00	50,000.00	50,000.00	25,000.00	30,000.00	30,000.00	25,000.00	60,000.00	20,000.00	50,000.00	50,000.00	50,000.00
1	04	03	03	02	11,000.00	2,000.00	1,000.00										

0	04	03	08	00	SERVICIOS DE SANIDAD	115,200.00	10,600.00	14,000.00	10,000.00	9,000.00	10,000.00	9,000.00	10,000.00	9,000.00	10,000.00	9,000.00	8,000.00	8,000.00	8,600.00		
1	04	03	08	01	INMUNIZACIONES Y REINMUNIZACIONES	45,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	
1	04	03	08	02	EXAMINACIONES	14,600.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
1	04	03	08	03	SERVICIOS DE CREMACION	43,000.00	3,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,600.00	
1	04	03	08	04	DEL MUNICIPIO	12,600.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
0	04	03	09	00	SERVICIOS DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	551,250.00	53,250.00	75,000.00	75,000.00	15,000.00	10,000.00	15,000.00	30,000.00	65,000.00	65,000.00	60,000.00	60,000.00	40,000.00	40,000.00	48,000.00	
1	04	03	09	01	SERVICIO DOMESTICO	31,500,000.00	11,000,000.00	9,000,000.00	1,800,000.00	1,800,000.00	1,200,000.00	1,200,000.00	1,000,000.00	900,000.00	900,000.00	800,000.00	800,000.00	40,000.00	40,000.00	80,000.00	
1	04	03	09	01	DESPEZCOS NO PELIGROSOS	548,000.00	50,000.00	75,000.00	75,000.00	15,000.00	10,000.00	15,000.00	30,000.00	65,000.00	65,000.00	60,000.00	60,000.00	40,000.00	40,000.00	48,000.00	
1	04	03	09	04	SERVICIO EXCLUSIVO DE CAMIONES DE ASEO POR UTILIZAR TRABAJOS Y RELLENOS SANITARIOS DEL MUNICIPIO	1,450.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	04	03	09	05	AGUA POTABLE, DRENAJE, ALCANTARILLADO Y DISPOSICION	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	04	03	10	00	FINAL DE AGUAS RESIDUALES	52,600,000.00	14,870,000.00	12,250,000.00	4,200,000.00	3,350,000.00	2,830,000.00	2,330,000.00	2,450,000.00	2,230,000.00	1,930,000.00	2,030,000.00	2,200,000.00	1,930,000.00	1,930,000.00	1,930,000.00	
1	04	03	10	04	SERVICIO EN LOCALIDADES 20% PARA EL SANEAMIENTO DE LAS AGUAS RESIDUALES 2% O 3% PARA LA INFRAESTRUCTURA BASICA	2,900,000.00	170,000.00	650,000.00	500,000.00	200,000.00	200,000.00	100,000.00	100,000.00	150,000.00	300,000.00	150,000.00	150,000.00	150,000.00	150,000.00	180,000.00	180,000.00
1	04	03	10	05	EXISTENTES	10,500,000.00	2,500,000.00	1,800,000.00	1,200,000.00	800,000.00	800,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	400,000.00	
1	04	03	10	06	APROVECHAMIENTO DE LA INFRAESTRUCTURA BASICA	1,500,000.00	350,000.00	250,000.00	100,000.00	100,000.00	80,000.00	80,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	100,000.00	100,000.00	100,000.00
1	04	03	10	07	CONEXION O RECONEXION AL	2,600,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	200,000.00	200,000.00	150,000.00	150,000.00	
1	04	03	10	08	SERVICIO	3,600,000.00	600,000.00	300,000.00	350,000.00	200,000.00	300,000.00	200,000.00	300,000.00	250,000.00	200,000.00	200,000.00	400,000.00	300,000.00	300,000.00	300,000.00	
0	04	03	11	00	RASTRO	972,000.00	107,000.00	72,000.00	72,000.00	82,000.00	102,000.00	102,000.00	72,000.00	79,000.00	60,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	
1	04	03	11	05	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	197,000.00	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00	10,000.00	10,000.00	17,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
1	04	03	11	06	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	650,000.00	75,000.00	40,000.00	40,000.00	40,000.00	80,000.00	80,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	55,000.00	
1	04	03	11	09	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	125,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00	10,000.00	4,000.00	4,000.00	5,000.00	5,000.00	
0	04	03	12	01	REGISTRO CIVIL	56,550.00	9,000.00	3,000.00	3,000.00	8,000.00	4,000.00	2,000.00	9,700.00	3,000.00	5,000.00	1,500.00	1,500.00	2,850.00	2,850.00	2,850.00	2,850.00
1	04	03	12	01	SERVICIOS EN OFICINA FUERA DE HORARIO	5,700.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	04	03	12	02	SERVICIOS A DOMICILIO	13,950.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	1,950.00	
1	04	03	12	03	ANOTACIONES E INSERCCIONES EN ACTAS	36,900.00	5,000.00	3,000.00	3,000.00	6,000.00	2,000.00	2,000.00	6,000.00	3,000.00	3,000.00	1,500.00	1,500.00	900.00	900.00	900.00	
0	04	03	13	00	CERTIFICACIONES	1,546,000.00	240,000.00	156,000.00	143,000.00	125,000.00	115,000.00	115,000.00	123,000.00	143,000.00	152,000.00	100,000.00	100,000.00	71,000.00	71,000.00	61,000.00	
1	04	03	13	01	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	1,130,000.00	200,000.00	120,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00	100,000.00	120,000.00	80,000.00	80,000.00	50,000.00	50,000.00	40,000.00	40,000.00
1	04	03	13	02	EXTRACTOS DE ACTAS	370,000.00	30,000.00	30,000.00	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
1	04	03	13	03	DICTAMENES DE TRAZO, USO Y DESTINO	46,000.00	10,000.00	6,000.00	3,000.00	5,000.00	5,000.00	3,000.00	3,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1	04	03	14	00	SERVICIOS DE CATASTRO	437,800.00	28,000.00	28,000.00	29,000.00	21,000.00	35,500.00	47,500.00	34,500.00	42,000.00	35,000.00	38,500.00	39,800.00	39,800.00	39,800.00	39,800.00	
1	04	03	14	01	COPIAS DE PLANOS	8,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00	1,500.00	0.00	2,000.00	1,500.00	0.00	0.00	0.00	0.00	
1	04	03	14	03	FORMAS CATASTRALES	42,600.00	3,000.00	3,000.00	3,000.00	1,000.00	4,000.00	2,500.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
1	04	03	14	05	DICTAMENES CATASTRALES	260,140.00	40,000.00	15,000.00	15,000.00	10,000.00	20,000.00	35,000.00	20,000.00	20,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	24,780.00	
1	04	03	14	06	REVISION Y AUTORIZACION DE	126,780.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	14,780.00	
0	04	04	00	00	OTROS DERECHOS	351,000.00	201,000.00	201,000.00	200,000.00	11,000.00	10,000.00	10,000.00	251,000.00	100,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	71,000.00	
0	04	04	01	00	DERECHOS NO ESPECIFICADOS	1,596,000.00	351,000.00	201,000.00	200,000.00	11,000.00	10,000.00	10,000.00	251,000.00	100,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	71,000.00	
1	04	04	01	01	SERVICIOS PRESTADOS EN HORAS	1,590,000.00	350,000.00	200,000.00	200,000.00	10,000.00	10,000.00	10,000.00	250,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	70,000.00	
1	04	04	01	02	HABILES	6,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00		
0	04	04	02	00	INHABILES	1,133,400.00	164,350.00	113,350.00	63,550.00	113,350.00	73,550.00	93,550.00	93,550.00	113,550.00	93,550.00	113,550.00	93,550.00	93,550.00	43,550.00	43,550.00	
0	04	05	01	00	ACCESOS DE DERECHOS	970,000.00	150,000.00	100,000.00	50,000.00	100,000.00	80,000.00	80,000.00	80,000.00	100,000.00	100,000.00	40,000.00	40,000.00	30,000.00	30,000.00		
1	04	05	01	01	RECARGOS	970,000.00	150,000.00	100,000.00	50,000.00	100,000.00	80,000.00	80,000.00	80,000.00	100,000.00	100,000.00	40,000.00	40,000.00	30,000.00	30,000.00		
0	04	05	02	00	FALTA DE PAGO	23,400.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
1	04	05	02	01	MULTAS	23,400.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
0	04	05	04	00	INFRACCIONES	140,000.00	12,400.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	
0	05	00	00	00	GASTOS DE EJECUCION	140,000.00	12,400.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00		
0	05	01	00	00	GASTOS DE NOTIFICACION	2,933,000.00	490,000.00	320,000.00	315,000.00	250,000.00	220,000.00	280,000.00	190,000.00	205,000.00	178,000.00	240,000.00	133,000.00	112,000.00	112,000.00		
0	05	01	00	00	PRODUCTOS	2,933,000.00	490,000.00	320,000.00	315,000.00	250,000.00	220,000.00	280,000.00	190,000.00	205,000.00	178,000.00	240,000.00	133,000.00	112,000.00	112,000.00		
0	05	01	09	00	PRODUCTOS DIVERSOS	2,933,000.00	490,000.00	320,000.00	315,000.00	250,000.00	220,000.00	280,000.00	190,000.00	205,000.00	178,000.00	240,000.00	133,000.00	112,000.00	112,000.00		
1	05	01	09	01	FORMAS Y EDICIONES EMPRESAS	995,000.00	225,000.00	150,000.00	165,000.00	50,000.00	50,000.00	100,000.00	50,000.00	40,000.00	30,000.00	50,0					

1	08	02	01	02	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	2,435.00	0.00	0.00	0.00	0.00	0.00	2,435.00	0.00	0.00	0.00	0.00	0.00	
1	08	02	01	03	DEL FONDO DE FORTALECIMIENTO MUNICIPAL	47,619,411.80	3,968,284.13	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.37
1	08	02	01	04	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	122.00	0.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	03	00	00	CONVENIOS DERIVADOS DEL GOBIERNO ESTATAL	6,250,000.00	0.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	1,800,000.00	0.00	350,000.00	0.00	2,025,000.00
0	08	03	02	00	FONDEREG	6,250,000.00	0.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	1,800,000.00	0.00	350,000.00	0.00	2,025,000.00
1	08	03	02	01	CONVENIOS DERIVADOS DEL GOBIERNO ESTATAL	5,750,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,950,000.00
1	08	03	02	04	POR LA SEGURIDAD ALIMENTARIA (COMEDOR COMUNITARIO)	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
1	08	03	02	05	FONDO DE TALLERES	150,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
					TOTAL	330,012,272.00	51,499,048.73	43,271,025.73	27,815,391.73	25,299,664.73	23,552,176.73	24,575,187.73	22,880,446.73	22,636,859.73	24,167,158.73	22,196,853.73	20,648,030.33	21,470,427.37

Est: Estimado