



MUNICIPIO DE ATLÁN DE NAVARRO, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2021

Análisis por: Clasificación por Rubro de Ingresos

N	Rubro	Tipo	Clase	Conc	Descripción	Est	Ene-Mar	AyR Ene-Mar	PtM	Ene-Mar	Dev	Ene-Mar	Rec	Ene-Mar	Dif Ene-Mar
0	01	00	00	00	IMPUESTOS	Est	30,418,299.00	0.00	PrM	30,418,299.00	Dev	18,589,168.58	Rec	18,589,168.58	-11,829,130.42
0	01	01	00	00	IMPUESTOS SOBRE LOS INGRESOS		350,000.00	0.00		350,000.00		0.00		0.00	-350,000.00
0	01	01	01	00	IMPUESTOS SOBRE ESPECTACULOS		350,000.00	0.00		350,000.00		0.00		0.00	-350,000.00
1	01	01	01	01	FUNCIÓN DE CIRCO		40,000.00	0.00		40,000.00		0.00		0.00	-40,000.00
1	01	01	01	03	PELEAS DE GALLOS, PALENQUES, CARRERAS DE CABALLOS Y SIMILARES		110,000.00	0.00		110,000.00		0.00		0.00	-110,000.00
1	01	01	01	07	OTROS ESPECTACULOS PUBLICOS		200,000.00	0.00		200,000.00		0.00		0.00	-200,000.00
0	01	02	00	00	IMPUESTOS SOBRE EL PATRIMONIO		29,462,000.00	0.00		29,462,000.00		18,346,518.43		18,346,518.43	-11,115,481.57
0	01	02	01	00	IMPUESTO PREDIAL		24,111,000.00	0.00		24,111,000.00		16,054,738.73		16,054,738.73	-8,056,261.27
1	01	02	01	01	RÚSTICO		2,266,000.00	0.00		2,266,000.00		1,285,373.79		1,285,373.79	-980,626.21
1	01	02	01	02	URBANO		21,845,000.00	0.00		21,845,000.00		14,769,364.94		14,769,364.94	-7,075,635.06
0	01	02	02	00	TRANSMISIONES PATRIMONIALES		5,100,000.00	0.00		5,100,000.00		2,096,348.20		2,096,348.20	-3,003,651.80
1	01	02	02	01	ADQUISICIÓN DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION		5,100,000.00	0.00		5,100,000.00		2,096,348.20		2,096,348.20	-3,003,651.80
0	01	02	03	00	IMPUESTOS SOBRE NEGOCIOS JURIDICOS		251,000.00	0.00		251,000.00		195,431.50		195,431.50	-55,568.50
1	01	02	03	01	CONSTRUCCION DE INMUEBLES		140,000.00	0.00		140,000.00		129,273.50		129,273.50	-10,726.50
1	01	02	03	02	RECONSTRUCCION DE INMUEBLES		28,000.00	0.00		28,000.00		38,383.00		38,383.00	10,383.00
1	01	02	03	03	AMPLIACION DE INMUEBLES		83,000.00	0.00		83,000.00		27,775.00		27,775.00	-55,225.00
0	01	07	00	00	ACCESORIOS DE IMPUESTOS		606,259.15	0.00		606,259.15		242,650.15		242,650.15	-363,608.85
0	01	07	01	00	RECARGOS		565,861.00	0.00		565,861.00		208,952.27		208,952.27	-356,908.73
1	01	07	01	01	FALTA DE PAGO		565,861.00	0.00		565,861.00		208,952.27		208,952.27	-356,908.73
0	01	07	02	00	MULTAS		15,907.00	0.00		15,907.00		19,676.06		19,676.06	3,769.06
1	01	07	02	01	INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES		15,907.00	0.00		15,907.00		19,676.06		19,676.06	3,769.06
0	01	07	04	00	GASTOS DE EJECUCION		24,531.00	0.00		24,531.00		14,021.82		14,021.82	-10,509.18
1	01	07	04	01	GASTOS DE NOTIFICACION		24,531.00	0.00		24,531.00		14,021.82		14,021.82	-10,509.18
0	04	00	00	00	DERECHOS		39,968,998.00	0.00		39,968,998.00		31,852,695.99		31,852,695.99	-8,116,302.01
0	04	01	00	00	PUBLICO		4,139,200.00	0.00		4,139,200.00		1,710,683.00		1,710,683.00	-2,428,517.00
0	04	01	01	00	USO DEL PISO		2,170,000.00	0.00		2,170,000.00		267,266.00		267,266.00	-1,902,734.00
1	04	01	01	01	ESTACIONAMIENTOS EXCLUSIVOS		15,000.00	0.00		15,000.00		0.00		0.00	-15,000.00
1	04	01	01	02	PUESTOS PERMANENTES Y EVENTUALES		1,410,000.00	0.00		1,410,000.00		249,882.00		249,882.00	-1,160,118.00
1	04	01	01	03	ACTIVIDADES COMERCIALES E INDUSTRIALES		95,000.00	0.00		95,000.00		17,384.00		17,384.00	-77,616.00
1	04	01	01	04	ESPECTACULOS Y DIVERSIONES PUBLICAS		650,000.00	0.00		650,000.00		0.00		0.00	-650,000.00
0	04	01	02	00	ESTACIONAMIENTOS		370,000.00	0.00		370,000.00		320,450.00		320,450.00	-49,550.00
1	04	01	02	01	CONCESION DE ESTACIONAMIENTOS		370,000.00	0.00		370,000.00		320,450.00		320,450.00	-49,550.00
0	04	01	03	00	DE LOS CEMENTERIOS DE DOMINIO PUBLICO		586,700.00	0.00		586,700.00		531,145.00		531,145.00	-55,555.00
1	04	01	03	01	LOTES USO PERPETUIDAD Y TEMPORAL		26,000.00	0.00		26,000.00		41,133.00		41,133.00	15,133.00
1	04	01	03	02	MANTENIMIENTO		510,000.00	0.00		510,000.00		454,001.00		454,001.00	-55,999.00
1	04	01	03	03	VENTA DE GAVETA A PERPETUIDAD		50,000.00	0.00		50,000.00		36,011.00		36,011.00	-13,989.00
1	04	01	03	04	OTROS		700.00	0.00		700.00		0.00		0.00	-700.00
0	04	01	04	00	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO		1,012,500.00	0.00		1,012,500.00		591,822.00		591,822.00	-420,678.00
1	04	01	04	01	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS		640,000.00	0.00		640,000.00		302,861.00		302,861.00	-337,139.00
1	04	01	04	02	ARRENDAMIENTO O CONCESION DE KIOSCOS EN PLAZAS Y JARDINES		7,500.00	0.00		7,500.00		0.00		0.00	-7,500.00
1	04	01	04	03	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS		215,000.00	0.00		215,000.00		204,381.00		204,381.00	-10,619.00
1	04	01	04	05	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES		150,000.00	0.00		150,000.00		84,580.00		84,580.00	-65,420.00
0	04	03	00	00	DERECHOS POR PRESTACION DE SERVICIOS		34,736,348.00	0.00		34,736,348.00		29,113,933.11		29,113,933.11	-5,622,414.89
0	04	03	01	00	LICENCIAS Y PERMISOS DE GIROS		1,364,998.00	0.00		1,364,998.00		1,253,422.00		1,253,422.00	-111,576.00
1	04	03	01	01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS		990,000.00	0.00		990,000.00		1,038,470.00		1,038,470.00	48,470.00
1	04	03	01	02	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHOLICAS		210,000.00	0.00		210,000.00		205,992.00		205,992.00	-4,008.00
1	04	03	01	03	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES		154,998.00	0.00		154,998.00		8,960.00		8,960.00	-146,038.00
1	04	03	01	03	GIROS CON BEBIDAS ALCOHOLICAS		40,000.00	0.00		40,000.00		8,960.00		8,960.00	-31,040.00
1	04	03	01	04	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO		124,998.00	0.00		124,998.00		0.00		0.00	-124,998.00
1	04	03	02	00	LICENCIAS Y PERMISOS PARA ANUNCIO		478,000.00	0.00		478,000.00		510,742.50		510,742.50	32,742.50
1	04	03	02	01	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES		475,000.00	0.00		475,000.00		504,051.00		504,051.00	29,051.00
1	04	03	02	02	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES		3,000.00	0.00		3,000.00		6,691.50		6,691.50	3,691.50
0	04	03	03	00	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS		205,000.00	0.00		205,000.00		137,441.72		137,441.72	-67,558.28
1	04	03	03	01	LICENCIAS DE CONSTRUCCION		170,000.00	0.00		170,000.00		137,341.72		137,341.72	-32,658.28
1	04	03	03	02	LICENCIAS PARA DEMOLICION		5,000.00	0.00		5,000.00		0.00		0.00	-5,000.00
1	04	03	03	05	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA		30,000.00	0.00		30,000.00		100.00		100.00	-29,900.00
0	04	03	04	00	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION		17,500.00	0.00		17,500.00		6,829.00		6,829.00	-10,671.00
1	04	03	04	02	DESIGNACION DE NUMERO OFICIAL		17,500.00	0.00		17,500.00		6,829.00		6,829.00	-10,671.00
0	04	03	05	00	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION		195,000.00	0.00		195,000.00		246,870.41		246,870.41	51,870.41
1	04	03	05	02	LICENCIA DE URBANIZACION		100,000.00	0.00		100,000.00		28,623.58		28,623.58	-71,376.42
1	04	03	05	03	PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO		95,000.00	0.00		95,000.00		218,246.83		218,246.83	123,246.83
0	04	03	08	00	SERVICIOS DE SANIDAD		34,600.00	0.00		34,600.00		41,262.00		41,262.00	6,662.00
1	04	03	08	01	INHUMACIONES Y REINHUMACIONES		12,000.00	0.00		12,000.00		13,829.00		13,829.00	1,829.00
1	04	03	08	02	EXHUMACIONES		5,000.00	0.00		5,000.00		5,562.00		5,562.00	562.00
1	04	03	08	03	SERVICIOS DE CREMACION		14,000.00	0.00		14,000.00		20,919.00		20,919.00	6,919.00
1	04	03	08	04	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO		3,600.00	0.00		3,600.00		952.00		952.00	-2,648.00
0	04	03	09	00	SERVICIOS DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE										
0	04	03	09	01	RESIDUOS		203,250.00	0.00		203,250.00		449,000.40		449,000.40	245,750.40
1	04	03	09	01	RECOLECCION Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS		200,000.00	0.00		200,000.00		448,565.40		448,565.40	248,565.40
1	04	03	09	02	RECOLECCION Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS		0.00	0.00		0.00		121.00		121.00	121.00
1	04	03	09	04	SERVICIO EXCLUSIVO DE CAMIONES DE ASEO		1,450.00	0.00		1,450.					

1	04	03	10	07	APROVECHAMIENTO DE LA INFRAESTRUCTURA BASICA EXISTENTE	750,000.00	0.00	750,000.00	510,188.92	510,188.92	-239,811.08
1	04	03	10	08	CONEXION O RECONEXION AL SERVICIO	1,250,000.00	0.00	1,250,000.00	390,473.27	390,473.27	-859,526.73
0	04	03	11	00	RASTRO	251,000.00	0.00	251,000.00	478,205.00	478,205.00	227,205.00
1	04	03	11	05	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	60,000.00	0.00	60,000.00	80,015.00	80,015.00	20,015.00
1	04	03	11	06	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	155,000.00	0.00	155,000.00	339,061.00	339,061.00	184,061.00
1	04	03	11	09	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	36,000.00	0.00	36,000.00	59,129.00	59,129.00	23,129.00
0	04	03	12	00	REGISTRO CIVIL	17,000.00	0.00	17,000.00	22,939.00	22,939.00	5,939.00
1	04	03	12	01	SERVICIOS EN OFICINA FUERA DE HORARIO	2,000.00	0.00	2,000.00	0.00	0.00	-2,000.00
1	04	03	12	02	SERVICIOS A DOMICILIO	4,000.00	0.00	4,000.00	8,804.00	8,804.00	4,804.00
1	04	03	12	03	ANOTACIONES E INSERCCIONES EN ACTAS	11,000.00	0.00	11,000.00	14,135.00	14,135.00	3,135.00
0	04	03	13	00	CERTIFICACIONES	539,000.00	0.00	539,000.00	553,187.08	553,187.08	14,187.08
1	04	03	13	01	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	420,000.00	0.00	420,000.00	431,929.58	431,929.58	11,929.58
1	04	03	13	02	EXTRACTOS DE ACTAS	100,000.00	0.00	100,000.00	119,913.50	119,913.50	19,913.50
1	04	03	13	03	DICTAMENES DE TRAZO, USO Y DESTINO	19,000.00	0.00	19,000.00	1,344.00	1,344.00	-17,656.00
0	04	03	14	00	SERVICIOS DE CATASTRO	111,000.00	0.00	111,000.00	114,661.76	114,661.76	3,661.76
1	04	03	14	01	COPIAS DE PLANOS	2,000.00	0.00	2,000.00	416.12	416.12	-1,583.88
1	04	03	14	03	INFORMES CATASTRALES	9,000.00	0.00	9,000.00	10,872.58	10,872.58	1,872.58
1	04	03	14	05	DICTAMENES CATASTRALES	70,000.00	0.00	70,000.00	74,409.56	74,409.56	4,409.56
1	04	03	14	06	REVISION Y AUTORIZACION DE AVALUOS	30,000.00	0.00	30,000.00	28,963.50	28,963.50	-1,036.50
0	04	04	00	00	OTROS DERECHOS	752,000.00	0.00	752,000.00	683,297.00	683,297.00	-68,703.00
0	04	04	01	00	DERECHOS NO ESPECIFICADOS	752,000.00	0.00	752,000.00	683,297.00	683,297.00	-68,703.00
1	04	04	01	01	SERVICIOS PRESTADOS EN HORAS HABILDES	750,000.00	0.00	750,000.00	605,452.00	605,452.00	-144,548.00
1	04	04	01	02	SERVICIOS PRESTADOS EN HORAS INHABILDES	2,000.00	0.00	2,000.00	77,845.00	77,845.00	75,845.00
0	04	05	00	00	ACCESORIOS DE DERECHOS	341,450.00	0.00	341,450.00	344,782.88	344,782.88	3,332.88
0	04	05	01	00	RECARGOS	300,000.00	0.00	300,000.00	288,215.28	288,215.28	-11,784.72
1	04	05	01	01	FALTA DE PAGO	300,000.00	0.00	300,000.00	288,215.28	288,215.28	-11,784.72
0	04	05	02	00	MULTAS	5,850.00	0.00	5,850.00	12,345.57	12,345.57	6,495.57
1	04	05	02	01	INFRACCIONES	5,850.00	0.00	5,850.00	12,345.57	12,345.57	6,495.57
0	04	05	04	00	GASTOS DE EJECUCION	35,600.00	0.00	35,600.00	44,222.03	44,222.03	8,622.03
1	04	05	04	01	GASTOS DE NOTIFICACION	35,600.00	0.00	35,600.00	44,222.03	44,222.03	8,622.03
0	05	00	00	00	PRODUCTOS	1,125,000.00	0.00	1,125,000.00	1,026,294.10	1,026,294.10	-98,705.90
0	05	01	00	00	PRODUCTOS	1,125,000.00	0.00	1,125,000.00	1,026,294.10	1,026,294.10	-98,705.90
0	05	01	09	00	PRODUCTOS DIVERSOS	1,125,000.00	0.00	1,125,000.00	1,026,294.10	1,026,294.10	-98,705.90
1	05	01	09	01	FORMAS Y EDICIONES IMPRESAS	540,000.00	0.00	540,000.00	587,889.00	587,889.00	47,889.00
1	05	01	09	06	VENTA DE ESQUILMOS, PRODUCTOS DE APARCERIA, DESECHOS Y BASURA	55,000.00	0.00	55,000.00	22,326.00	22,326.00	-32,674.00
1	05	01	09	09	OTROS PORDUCTOS NO ESPECIFICADOS	530,000.00	0.00	530,000.00	416,079.10	416,079.10	-113,920.90
0	06	00	00	00	APROVECHAMIENTOS	345,500.00	0.00	345,500.00	169,750.10	169,750.10	-175,749.90
0	06	01	00	00	APROVECHAMIENTOS	345,500.00	0.00	345,500.00	169,750.10	169,750.10	-175,749.90
0	06	01	02	00	MULTAS	217,500.00	0.00	217,500.00	169,750.10	169,750.10	-47,749.90
1	06	01	02	01	INFRACCIONES	217,500.00	0.00	217,500.00	169,750.10	169,750.10	-47,749.90
0	06	01	04	00	REINTEGROS	108,000.00	0.00	108,000.00	0.00	0.00	-108,000.00
1	06	01	04	01	REINTEGROS	108,000.00	0.00	108,000.00	0.00	0.00	-108,000.00
0	06	01	05	00	APROVECHAMIENTOS PROVENIENTES DE OBRAS PUBLICAS	20,000.00	0.00	20,000.00	0.00	0.00	-20,000.00
1	06	01	05	01	APROVECHAMIENTOS PROVENIENTES DE OBRAS PUBLICAS	20,000.00	0.00	20,000.00	0.00	0.00	-20,000.00
					PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION						
0	08	00	00	00	FISCAL Y FONDOS DISTINTOS DE APORTACIONES	50,727,669.19	0.00	50,727,669.19	45,049,439.38	45,049,439.38	-5,678,229.81
0	08	01	00	00	PARTICIPACIONES	33,310,876.20	0.00	33,310,876.20	29,020,911.13	29,020,911.13	-4,289,965.07
0	08	01	01	00	PARTICIPACIONES FEDERALES	31,510,876.20	0.00	31,510,876.20	27,587,365.13	27,587,365.13	-3,923,511.07
1	08	01	01	01	FONDO GENERAL DE PARTICIPACIONES	24,000,000.00	0.00	24,000,000.00	20,958,011.78	20,958,011.78	-3,041,988.22
1	08	01	01	02	FONDO DE FOMENTO MUNICIPAL	3,300,000.00	0.00	3,300,000.00	3,361,910.69	3,361,910.69	61,910.69
1	08	01	01	03	ISAN	675,000.00	0.00	675,000.00	618,309.10	618,309.10	-56,690.90
1	08	01	01	04	IEPS	625,000.00	0.00	625,000.00	678,890.61	678,890.61	53,890.61
1	08	01	01	05	FONDO DE FISCALIZACION	2,250,000.00	0.00	2,250,000.00	1,547,019.85	1,547,019.85	-702,980.15
1	08	01	01	06	IEPS GASOLINA Y DIESEL	660,000.20	0.00	660,000.20	422,031.79	422,031.79	-237,968.41
1	08	01	01	07	TENENCIA	876.00	0.00	876.00	1,191.31	1,191.31	315.31
0	08	01	02	00	PARTICIPACIONES ESTATALES	1,800,000.00	0.00	1,800,000.00	1,433,546.00	1,433,546.00	-366,454.00
1	08	01	02	01	PARTICIPACIONES ESTATALES	1,800,000.00	0.00	1,800,000.00	1,433,546.00	1,433,546.00	-366,454.00
0	08	02	00	00	APORTACIONES	17,416,792.99	0.00	17,416,792.99	15,777,176.92	15,777,176.92	-1,639,616.07
0	08	02	01	00	APORTACIONES FEDERALES	17,416,792.99	0.00	17,416,792.99	15,777,176.92	15,777,176.92	-1,639,616.07
1	08	02	01	01	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	5,511,940.20	0.00	5,511,940.20	4,962,876.60	4,962,876.60	-549,063.60
1	08	02	01	02	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	0.00	0.00	0.00	735.34	735.34	735.34
1	08	02	01	03	DEL FONDO DE FORTALECIMIENTO MUNICIPAL	11,904,852.79	0.00	11,904,852.79	10,811,566.47	10,811,566.47	-1,093,286.32
					RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO						
1	08	02	01	04	MUNICIPAL	0.00	0.00	0.00	1,998.51	1,998.51	1,998.51
0	08	04	00	00	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	0.00	0.00	0.00	251,351.33	251,351.33	251,351.33
0	08	04	05	00	OTROS INCENTIVOS ECONOMICOS	0.00	0.00	0.00	251,351.33	251,351.33	251,351.33
1	08	04	05	01	INCENTIVOS EN LA RECAUDACION DEL ART. 126 I.S.R.	0.00	0.00	0.00	251,351.33	251,351.33	251,351.33
					TOTAL	122,585,466.19	0.00	122,585,466.19	96,687,348.15	96,687,348.15	-25,898,118.04

Est: Estimado, AvR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Rec: Recaudado, Dif: Diferencia