



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2021

Análisis: Clasificación Funcional

N	Fin	Fun	SFun	SSFun	Descripción	Apr	Ene-Mar	AyR	Ene-Mar	PrM	Ene-Mar	Dev	Ene-Mar	Pag	Ene-Mar	SEJe	Ene-Mar
0	01	00	00	00	GOBIERNO	51,096,146.92		5,656,861.78		56,753,008.70		43,897,666.12		42,776,813.95		12,855,342.58	
0	01	03	00	00	COORDINACION DE LA POLITICA DE GOBIERNO	28,438,834.00		3,550,552.86		31,989,386.86		24,943,440.24		24,114,438.55		7,045,946.62	
1	01	03	01	00	PRESIDENCIA / GUBERNATURA	27,941,780.02		3,058,839.61		31,000,619.63		24,146,812.42		23,816,610.73		6,853,807.21	
1	01	03	04	00	FUNCION PUBLICA	497,053.98		491,713.25		988,767.23		796,627.82		297,827.82		192,139.41	
0	01	04	00	00	RELACIONES EXTERIORES	786,472.05		133,206.54		919,678.59		890,601.46		890,369.46		29,077.13	
1	01	04	01	00	RELACIONES EXTERIORES	786,472.05		133,206.54		919,678.59		890,601.46		890,369.46		29,077.13	
0	01	05	00	00	ASUNTOS FINANCIEROS Y HACENDARIOS	10,314,982.74		1,775,335.17		12,090,317.91		8,249,937.96		7,994,432.92		3,840,379.95	
1	01	05	02	00	ASUNTOS HACENDARIOS	10,314,982.74		1,775,335.17		12,090,317.91		8,249,937.96		7,994,432.92		3,840,379.95	
0	01	07	00	00	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	10,988,444.49		152,097.31		11,140,541.80		9,399,070.09		9,364,278.65		1,741,471.71	
1	01	07	01	00	POLICIA	8,644,437.27		147,354.05		8,791,791.32		7,436,869.91		7,405,768.62		1,354,921.41	
1	01	07	02	00	PROTECCION CIVIL	2,344,007.22		4,743.26		2,348,750.48		1,962,200.18		1,958,510.03		386,350.30	
0	01	08	00	00	OTROS SERVICIOS GENERALES	567,413.64		45,669.90		613,083.54		414,616.37		413,294.37		198,467.17	
1	01	08	03	00	SERVICIOS DE COMUNICACION Y MEDIOS	310,301.64		48,520.56		358,822.20		226,309.90		224,987.90		132,512.30	
1	01	08	04	00	ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	257,112.00		-2,850.66		254,261.34		188,306.47		188,306.47		65,954.87	
0	02	00	00	00	DESARROLLO SOCIAL	28,803,153.66		2,092,158.25		30,895,311.91		26,199,325.76		26,081,876.98		4,695,986.15	
0	02	01	00	00	PROTECCION AMBIENTAL	602,221.50		125,382.93		727,604.43		561,247.94		561,247.94		166,356.49	
1	02	01	02	00	ADMINISTRACION DEL AGUA	0.00		0.00		0.00		0.00		0.00		0.00	
1	02	01	03	00	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	602,221.50		125,382.93		727,604.43		561,247.94		561,247.94		166,356.49	
0	02	02	00	00	VIVIENDA Y SERVICIOS A LA COMUNIDAD	25,276,727.22		1,988,456.94		27,265,184.16		23,481,721.67		23,416,633.47		3,783,462.49	
1	02	02	01	00	URBANIZACION	3,519,127.26		2,708,621.49		6,227,748.75		6,002,891.31		6,002,891.31		224,857.44	
1	02	02	02	00	DESARROLLO COMUNITARIO	0.00		0.00		0.00		0.00		0.00		0.00	
1	02	02	03	00	ABASTECIMIENTO DE AGUA	602,221.50		-136,928.06		465,293.44		361,465.12		361,465.12		103,828.32	
1	02	02	04	00	ALUMBRADO PUBLICO	387,205.23		-387,205.23		0.00		0.00		0.00		0.00	
1	02	02	05	00	VIVIENDA	0.00		0.00		0.00		0.00		0.00		0.00	
1	02	02	06	00	SERVICIOS COMUNALES	20,768,173.23		-196,031.26		20,572,141.97		17,117,365.24		17,052,277.04		3,454,776.73	
0	02	04	00	00	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	2,836,704.96		55,602.47		2,892,307.43		2,156,356.15		2,103,995.57		735,951.28	
1	02	04	01	00	DEPORTE Y RECREACION	1,603,826.10		-42,083.93		1,561,742.17		1,289,070.20		1,236,709.62		272,671.97	
1	02	04	02	00	CULTURA	1,232,878.86		97,686.40		1,330,565.26		867,285.95		867,285.95		463,279.31	
0	02	06	00	00	PROTECCION SOCIAL	87,499.98		-77,284.09		10,215.89		0.00		0.00		10,215.89	
1	02	06	05	00	ALIMENTACION Y NUTRICION	87,499.98		-77,284.09		10,215.89		0.00		0.00		10,215.89	
0	03	00	00	00	DESARROLLO ECONOMICO	791,548.35		75,313.94		866,862.29		665,870.59		665,870.59		200,991.70	
0	03	01	00	00	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	482,286.63		21,564.11		503,850.74		412,780.19		412,780.19		91,070.55	
1	03	01	02	00	ASUNTOS LABORALES GENERALES	482,286.63		21,564.11		503,850.74		412,780.19		412,780.19		91,070.55	
0	03	07	00	00	TURISMO	309,261.72		53,749.83		363,011.55		253,090.40		253,090.40		109,921.15	
1	03	07	01	00	TURISMO	309,261.72		53,749.83		363,011.55		253,090.40		253,090.40		109,921.15	
0	04	00	00	00	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	6,508,741.44		-48,743.63		6,459,997.81		17,170,191.52		13,933,461.81		-10,710,193.71	
0	04	01	00	00	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	1,308,741.44		-48,743.63		1,259,997.81		748,826.44		748,826.44		511,171.37	
1	04	01	01	00	DEUDA PUBLICA INTERNA	1,308,741.44		-48,743.63		1,259,997.81		748,826.44		748,826.44		511,171.37	
0	04	04	00	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	5,200,000.00		0.00		5,200,000.00		16,421,365.08		13,184,635.37		-11,221,365.08	
1	04	04	01	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	5,200,000.00		0.00		5,200,000.00		16,421,365.08		13,184,635.37		-11,221,365.08	
					TOTAL	87,199,590.37		7,775,590.34		94,975,180.71		87,933,053.99		83,458,023.33		7,042,126.72	

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio