



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DE INGRESOS
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

Activos por Clasificación por Rubro de Ingresos					Est-Anual	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
0	01	00	00	00	50,345,000.00	15,143,078.00	10,785,900.00	4,489,321.00	3,880,501.00	1,992,738.00	1,924,317.00	1,893,781.00	1,972,046.00	2,077,190.00	1,751,540.00	2,037,903.00	2,396,685.00
0	01	00	00	00	853,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	150,000.00	153,000.00
0	01	01	01	00	853,000.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	150,000.00	153,000.00
1	01	01	01	01	53,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00
1	01	01	01	03	250,000.00	30,000.00	80,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	30,000.00	0.00	23,000.00	30,000.00
1	01	01	01	07	550,000.00	50,000.00	150,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	70,000.00	0.00	127,000.00	123,000.00
0	01	02	00	00	48,441,000.00	14,574,000.00	10,443,000.00	4,445,000.00	3,850,000.00	1,950,000.00	1,894,000.00	1,754,000.00	1,941,000.00	1,947,400.00	1,692,600.00	1,806,000.00	2,144,000.00
0	01	02	00	00	23,600,000.00	11,961,000.00	8,750,000.00	3,400,000.00	2,750,000.00	887,000.00	1,000,000.00	860,000.00	950,000.00	950,000.00	688,000.00	654,000.00	750,000.00
1	01	02	01	01	3,600,000.00	961,000.00	750,000.00	555,000.00	400,000.00	150,000.00	150,000.00	160,000.00	150,000.00	100,000.00	100,000.00	74,000.00	50,000.00
1	01	02	01	02	30,000,000.00	11,000,000.00	8,000,000.00	2,845,000.00	2,350,000.00	737,000.00	850,000.00	700,000.00	850,000.00	850,000.00	588,000.00	580,000.00	700,000.00
0	01	02	02	00	13,800,000.00	2,500,000.00	1,650,000.00	950,000.00	987,000.00	985,000.00	754,000.00	754,000.00	853,000.00	962,400.00	954,600.00	1,100,000.00	1,350,000.00
1	01	02	02	01	13,800,000.00	2,500,000.00	1,650,000.00	950,000.00	987,000.00	985,000.00	754,000.00	754,000.00	853,000.00	962,400.00	954,600.00	1,100,000.00	1,350,000.00
0	01	02	03	00	1,041,000.00	113,000.00	43,000.00	95,000.00	113,000.00	78,000.00	140,000.00	140,000.00	138,000.00	35,000.00	50,000.00	52,000.00	44,000.00
0	01	02	03	01	600,000.00	30,000.00	30,000.00	60,000.00	45,000.00	65,000.00	120,000.00	90,000.00	20,000.00	30,000.00	20,000.00	10,000.00	10,000.00
1	01	02	03	02	265,000.00	15,000.00	8,000.00	5,000.00	45,000.00	25,000.00	50,000.00	10,000.00	30,000.00	10,000.00	15,000.00	27,000.00	25,000.00
1	01	02	03	03	176,000.00	18,000.00	5,000.00	60,000.00	8,000.00	8,000.00	25,000.00	10,000.00	18,000.00	5,000.00	5,000.00	9,000.00	9,000.00
0	01	07	00	00	1,051,000.00	469,078.00	92,900.00	44,321.00	30,501.00	42,738.00	39,317.00	39,781.00	31,046.00	29,790.00	58,940.00	81,903.00	99,685.00
0	01	07	01	00	900,000.00	450,784.00	79,756.00	35,321.00	19,501.00	31,698.00	19,920.00	28,167.00	19,956.00	16,655.00	45,690.00	65,890.00	86,662.00
1	01	07	01	01	900,000.00	450,784.00	79,756.00	35,321.00	19,501.00	31,698.00	19,920.00	28,167.00	19,956.00	16,655.00	45,690.00	65,890.00	86,662.00
0	01	07	02	00	62,000.00	6,963.00	4,444.00	4,500.00	4,500.00	4,500.00	3,112.00	4,500.00	4,500.00	5,463.00	5,360.00	8,450.00	5,708.00
1	01	07	02	01	62,000.00	6,963.00	4,444.00	4,500.00	4,500.00	4,500.00	3,112.00	4,500.00	4,500.00	5,463.00	5,360.00	8,450.00	5,708.00
0	01	07	04	00	89,000.00	11,331.00	8,700.00	4,500.00	6,500.00	6,500.00	7,114.00	7,114.00	6,590.00	7,672.00	7,890.00	7,563.00	7,315.00
1	01	07	04	01	89,000.00	11,331.00	8,700.00	4,500.00	6,500.00	6,500.00	7,114.00	7,114.00	6,590.00	7,672.00	7,890.00	7,563.00	7,315.00
0	04	00	00	00	72,652,450.00	18,776,566.00	14,970,716.00	6,221,716.00	4,504,716.00	4,050,216.00	3,604,216.00	3,812,386.00	3,415,716.00	3,247,716.00	3,391,216.00	3,350,216.00	3,207,054.00
0	04	01	00	00	8,699,170.00	1,983,200.00	1,320,500.00	835,500.00	444,500.00	507,500.00	547,500.00	563,970.00	382,500.00	467,500.00	562,500.00	472,500.00	611,500.00
0	04	01	01	00	3,090,000.00	1,155,500.00	660,000.00	355,000.00	115,000.00	100,000.00	100,000.00	100,000.00	65,000.00	125,000.00	65,000.00	80,000.00	80,000.00
1	04	01	03	01	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1	04	01	01	02	1,750,000.00	950,000.00	370,000.00	90,000.00	15,000.00	35,000.00	40,000.00	30,000.00	20,000.00	70,000.00	100,000.00	15,000.00	15,000.00
1	04	01	01	03	230,000.00	50,000.00	35,000.00	10,000.00	15,000.00	10,000.00	10,000.00	15,000.00	10,000.00	20,000.00	30,000.00	10,000.00	10,000.00
1	04	01	01	04	1,050,000.00	150,000.00	250,000.00	80,000.00	50,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	50,000.00	50,000.00
0	04	01	02	00	1,600,000.00	150,000.00	100,000.00	120,000.00	80,000.00	110,000.00	130,000.00	150,000.00	150,000.00	125,000.00	150,000.00	185,000.00	185,000.00
1	04	01	02	01	1,600,000.00	150,000.00	100,000.00	120,000.00	80,000.00	110,000.00	130,000.00	150,000.00	150,000.00	125,000.00	150,000.00	185,000.00	185,000.00
0	04	01	03	00	1,679,700.00	230,700.00	208,000.00	148,000.00	117,000.00	185,000.00	120,000.00	180,000.00	120,000.00	70,000.00	85,000.00	95,000.00	121,000.00
1	04	01	03	01	88,000.00	10,000.00	8,000.00	8,000.00	12,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1	04	01	03	02	1,370,000.00	200,000.00	180,000.00	130,000.00	90,000.00	160,000.00	100,000.00	150,000.00	100,000.00	50,000.00	60,000.00	100,000.00	100,000.00
1	04	01	03	03	221,000.00	20,000.00	10,000.00	10,000.00	15,000.00	20,000.00	20,000.00	15,000.00	15,000.00	30,000.00	30,000.00	16,000.00	16,000.00
1	04	01	03	04	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	04	01	04	00	2,329,470.00	447,500.00	352,500.00	212,500.00	132,500.00	112,500.00	192,500.00	133,970.00	47,500.00	147,500.00	162,500.00	162,500.00	225,500.00
1	04	01	04	01	1,425,000.00	300,000.00	220,000.00	120,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	90,000.00	70,000.00	75,000.00	75,000.00
1	04	01	04	02	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1	04	01	04	03	478,000.00	65,000.00	100,000.00	50,000.00	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	25,000.00	50,000.00	48,000.00	48,000.00
1	04	01	04	05	396,470.00	80,000.00	30,000.00	40,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	100,000.00
0	04	03	00	00	61,223,880.00	16,278,016.00	13,335,666.00	5,122,666.00	3,925,666.00	3,459,166.00	2,863,166.00	3,003,866.00	2,839,666.00	2,566,666.00	2,614,166.00	2,724,166.00	2,481,004.00
0	04	03	01	00	2,615,000.00	576,666.00	456,666.00	331,666.00	151,666.00	131,666.00	121,666.00	121,666.00	121,666.00	141,666.00	151,666.00	136,674.00	136,674.00
1	04	03	01	01	1,460,000.00	420,000.00	350,000.00	220,000.00	80,000.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	40,000.00
1	04	03	01	02	505,000.00	100,000.00	50,000.00	60,000.00	20,000.00	30,000.00	30,000.00	20,000.00	20,000.00	30,000.00	50,000.00	50,000.00	45,000.00
1	04	03	01	03	150,000.00	15,000.00	15,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00
1	04	03	01	04	500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00
0	04	03	02	00	871,000.00	183,000.00	175,000.00	120,000.00	103,000.00	30,000.00	30,000.00	38,000.00	30,000.00	32,000.00	20,000.00	50,000.00	60,000.00
1	04	03	02	01	857,000.00	180,000.00	175,000.00	120,000.00	100,000.00	30,000.00	30,000.00	35,000.00	30,000.00	30,000.00	20,000.00	50,000.00	57,000.00
1	04	03	02	02	14,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00
0	04	03	03	00	572,000.00	97,000.00	51,000.00	57,000.00	26,000.00	36,000.00	31,000.00	30,000.00	61,000.00	25,000.00	51,000.00	50,000.00	57,000.00
1	04	03	03	01	510,000.00	70,000.00	50,000.00	50,000.00	25,000.00	30,000.00	30,000.00	25,000.00	60,000.00	20,000.00	50,000.00	50,000.00	50,000.00
1	04	03	03	02	11,000.00	2,000											

0	04	03	08	00	SERVICIOS DE SANIDAD	115,200.00	10,600.00	14,000.00	10,000.00	9,000.00	10,000.00	9,000.00	10,000.00	9,000.00	10,000.00	9,000.00	8,000.00	8,000.00	8,000.00	8,600.00		
1	04	03	08	01	INMUNIZACIONES Y REINMUNIZACIONES	45,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
1	04	03	08	02	EXAMINACIONES	14,600.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	600.00	
1	04	03	08	03	SERVICIOS DE CREMACION	43,000.00	3,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	
1	04	03	08	04	DEL MUNICIPIO	12,600.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
0	04	03	09	00	SERVICIOS DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	551,250.00	53,250.00	75,000.00	75,000.00	15,000.00	10,000.00	15,000.00	30,000.00	65,000.00	65,000.00	60,000.00	60,000.00	60,000.00	40,000.00	40,000.00	48,000.00	
1	04	03	09	01	SERVICIO DOMESTICO	31,500,000.00	11,000,000.00	9,000,000.00	1,800,000.00	1,800,000.00	1,200,000.00	1,200,000.00	1,000,000.00	900,000.00	900,000.00	800,000.00	800,000.00	800,000.00	40,000.00	40,000.00	48,000.00	
1	04	03	09	04	DESPEZCOS NO PELIGROSOS	548,000.00	50,000.00	75,000.00	75,000.00	15,000.00	10,000.00	15,000.00	30,000.00	65,000.00	65,000.00	60,000.00	60,000.00	40,000.00	40,000.00	48,000.00		
1	04	03	09	04	SERVICIO EXCLUSIVO DE CAMIONES DE ASEO POR UTILIZAR TRABEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	1,450.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	04	03	09	05	ACQUA POTABILE, DRENAGE, ALCANTARILLADO Y DISPOSICION	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	04	03	10	00	FINAL DE AGUAS RESIDUALES	52,600,000.00	14,870,000.00	12,250,000.00	4,200,000.00	3,350,000.00	2,830,000.00	2,330,000.00	2,450,000.00	2,230,000.00	1,930,000.00	2,030,000.00	2,200,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	
1	04	03	10	04	SERVICIO EN LOCALIDADES	2,900,000.00	170,000.00	650,000.00	500,000.00	200,000.00	200,000.00	100,000.00	300,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	180,000.00	
1	04	03	10	05	20% PARA EL SANEAMIENTO DE LAS AGUAS RESIDUALES 2% O 3% PARA LA	10,500,000.00	2,500,000.00	1,800,000.00	1,200,000.00	800,000.00	800,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	400,000.00	
1	04	03	10	06	INFRAESTRUCTURA BASICA	1,500,000.00	350,000.00	250,000.00	100,000.00	100,000.00	80,000.00	80,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	100,000.00	100,000.00	100,000.00	
1	04	03	10	07	APROVECHAMIENTO DE LA INFRAESTRUCTURA BASICA	2,600,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	200,000.00	200,000.00	150,000.00	150,000.00	
1	04	03	10	08	SERVICIO	3,600,000.00	600,000.00	300,000.00	350,000.00	200,000.00	300,000.00	200,000.00	300,000.00	250,000.00	200,000.00	200,000.00	400,000.00	300,000.00	300,000.00	300,000.00		
0	04	03	11	00	RASTRO	972,000.00	107,000.00	72,000.00	72,000.00	82,000.00	102,000.00	102,000.00	72,000.00	79,000.00	60,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00		
1	04	03	11	05	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	197,000.00	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00	10,000.00	10,000.00	17,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
1	04	03	11	06	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	650,000.00	75,000.00	40,000.00	40,000.00	40,000.00	80,000.00	80,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	55,000.00	
1	04	03	11	09	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	125,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00	10,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
0	04	03	12	01	REGISTRO CIVIL	56,550.00	9,000.00	3,000.00	3,000.00	8,000.00	4,000.00	2,000.00	9,700.00	3,000.00	5,000.00	1,500.00	1,500.00	2,850.00	2,850.00	2,850.00	2,850.00	
1	04	03	12	01	SERVICIOS EN OFICINA FUERA DE HORARIO	5,700.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	04	03	12	02	SERVICIOS A DOMICILIO	13,950.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	1,950.00	1,950.00	
1	04	03	12	03	ANOTACIONES E INSERCCIONES EN ACTAS	36,900.00	5,000.00	3,000.00	3,000.00	6,000.00	2,000.00	2,000.00	6,000.00	3,000.00	3,000.00	1,500.00	1,500.00	900.00	1,500.00	1,500.00	900.00	
0	04	03	13	00	CERTIFICACIONES	1,546,000.00	240,000.00	156,000.00	143,000.00	125,000.00	115,000.00	115,000.00	123,000.00	143,000.00	152,000.00	100,000.00	100,000.00	71,000.00	71,000.00	61,000.00	61,000.00	
1	04	03	13	01	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	1,130,000.00	200,000.00	120,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00	100,000.00	120,000.00	80,000.00	80,000.00	50,000.00	40,000.00	40,000.00	40,000.00	
1	04	03	13	02	EXTRACTOS DE ACTAS	370,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
1	04	03	13	03	DICTAMENES DE TRAZO, USO Y DESTINO	46,000.00	10,000.00	6,000.00	3,000.00	5,000.00	5,000.00	3,000.00	3,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1	04	03	14	00	SERVICIOS DE CATASTRO	437,800.00	28,000.00	28,000.00	29,000.00	21,000.00	35,500.00	47,500.00	34,500.00	42,000.00	35,000.00	38,000.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00	
1	04	03	14	01	COPIAS DE PLANOS	8,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00	1,500.00	0.00	2,000.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	
1	04	03	14	03	FORMAS CATASTRALES	42,600.00	3,000.00	3,000.00	3,000.00	1,000.00	4,000.00	2,500.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
1	04	03	14	05	DICTAMENES CATASTRALES REVISION Y AUTORIZACION DE	260,000.00	40,000.00	15,000.00	15,000.00	10,000.00	20,000.00	35,000.00	20,000.00	20,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	24,780.00	
1	04	03	14	06	AVALUOS	126,780.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	14,780.00	14,780.00	14,780.00	14,780.00	
0	04	04	00	00	OTROS DERECHOS	351,000.00	201,000.00	201,000.00	200,000.00	11,000.00	11,000.00	10,000.00	251,000.00	100,000.00	100,000.00	101,000.00	100,000.00	100,000.00	100,000.00	71,000.00	71,000.00	
0	04	04	01	00	DERECHOS NO ESPECIFICADOS	1,596,000.00	351,000.00	201,000.00	200,000.00	11,000.00	11,000.00	10,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	71,000.00	71,000.00	
1	04	04	01	01	SERVICIOS PRESTADOS EN HORAS	1,590,000.00	350,000.00	200,000.00	200,000.00	10,000.00	10,000.00	10,000.00	250,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	70,000.00	70,000.00	
1	04	04	01	02	HABILES	6,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
0	04	04	01	02	INHABILES	1,133,400.00	164,350.00	113,350.00	63,550.00	113,350.00	73,550.00	93,550.00	93,550.00	113,550.00	93,550.00	113,550.00	53,550.00	43,550.00	43,550.00	43,550.00	43,550.00	
0	04	05	01	00	RECARGOS DE DERECHOS	970,000.00	150,000.00	100,000.00	50,000.00	100,000.00	80,000.00	80,000.00	80,000.00	100,000.00	100,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
1	04	05	01	01	FALTA DE PAGO	970,000.00	150,000.00	100,000.00	50,000.00	100,000.00	80,000.00	80,000.00	80,000.00	100,000.00	100,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
0	04	05	02	00	MULTAS	23,400.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
1	04	05	02	01	INFRACCIONES	23,400.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
0	04	05	04	00	GASTOS DE EJECUCION	140,000.00	12,400.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	
0	04	05	04	01	GASTOS DE NOTIFICACION	140,000.00	12,400.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	
0	05	00	00	00	PRODUCTOS	2,933,000.00	490,000.00	320,000.00	315,000.00	250,000.00	220,000.00	280,000.00	190,000.00	205,000.00	178,000.00	240,000.00	133,000.00	112,000.00	112,000.00	112,000.00		
0	05	01	00	00	PRODUCTOS	2,933,000.00	490,000.00	320,000.00	315,000.00	250,000.00	220,000.00	280,000.00										

1	08	02	01	02	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	2,435.00	0.00	0.00	0.00	0.00	0.00	2,435.00	0.00	0.00	0.00	0.00	0.00	
1	08	02	01	03	DEL FONDO DE FORTALECIMIENTO MUNICIPAL	47,619,411.80	3,968,284.13	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.33	3,968,284.37
1	08	02	01	04	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	122.00	0.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	03	00	00	CONVENIOS DERIVADOS DEL GOBIERNO ESTATAL	6,250,000.00	0.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	1,800,000.00	0.00	350,000.00	0.00	2,025,000.00
0	08	03	02	00	FONDEREG	6,250,000.00	0.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	1,800,000.00	0.00	350,000.00	0.00	2,025,000.00
1	08	03	02	01	POR LA SEGURIDAD ALIMENTARIA (COMESOR COMUNITARIO)	5,750,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,950,000.00
1	08	03	02	04	FONDO DE TALLERES	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
1	08	03	02	05		150,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
					TOTAL	330,012,272.00	51,499,048.73	43,271,025.73	27,815,391.73	25,299,664.73	23,552,176.73	24,575,187.73	22,880,446.73	22,636,859.73	24,167,158.73	22,196,853.73	20,648,030.33	21,470,427.37

Est: Estimado