



MUNICIPIO DE AULÁN DE NAVARRA, JALISCO
Sistema Integral de Contabilidad Gubernamental
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

Anexo por Clasificación por Naturaleza de Ingresos

Table with columns: N, Rubro, Tipo, Clase, Causa, Descripción, Ed-Jan, Ed-Feb, Ed-Mar, Ed-Apr, Ed-May, Ed-Jun, Ed-Jul, Ed-Ago, Ed-Sep, Ed-Oct, Ed-Nov, Ed-Dic. Contains detailed financial data for various revenue categories.

0	08	01	02	00	PARTICIPACIONES ESTATALES	6,970,415.00	600,000.00	750,000.00	450,000.00	600,000.00	400,000.00	600,000.00	600,000.00	700,000.00	600,000.00	400,000.00	450,000.00	770,415.00	
1	08	01	02	01	PARTICIPACIONES ESTATALES	6,970,415.00	600,000.00	750,000.00	450,000.00	600,000.00	400,000.00	600,000.00	600,000.00	700,000.00	600,000.00	400,000.00	450,000.00	770,415.00	
0	08	02	00	00	ADICIONES	60,996,102.00	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	3,968,284.37	
0	08	02	01	00	ADICIONES FEDERALES	60,996,102.00	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	5,805,597.53	3,968,284.37	
1	08	02	01	01	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	18,371,134.00	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	1,837,313.40	0.00	
1	08	02	01	02	RENDIMIENTOS FINANCIEROS DEL FONDO DE ADICIONES PARA LA INFRAESTRUCTURA SOCIAL DEL FONDO DE FORTALECIMIENTO MUNICIPAL	2,435.00	0.00	0.00	0.00	0.00	0.00	0.00	2,435.00	0.00	0.00	0.00	0.00	0.00	
1	08	02	01	03	RENDIMIENTOS FINANCIEROS DEL FONDO DE ADICIONES PARA EL FORTALECIMIENTO MUNICIPAL	47,619,411.80	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.13	3,968,284.37
1	08	02	01	04	PORTALECIMIENTO MUNICIPAL	122.00	0.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	08	03	00	00	CONVENIOS DERIVADOS DEL GOBIERNO FEDERAL	4,300,000.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	0.00	0.00	1,600,000.00	0.00	160,000.00	2,150,000.00	
0	08	03	00	01	CONVENIOS DERIVADOS DEL GOBIERNO FEDERAL	4,300,000.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	0.00	0.00	1,600,000.00	0.00	160,000.00	2,150,000.00	
1	08	03	02	01	FONDEROS	5,750,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	1,800,000.00	0.00	1,950,000.00	0.00	
1	08	03	02	04	COMODOR COMUNITARIO	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	
1	08	03	02	05	FONDOS DE TALENTO	150,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	
					<b>TOTAL</b>	<b>330,012,272.00</b>	<b>51,499,048.73</b>	<b>43,271,025.73</b>	<b>27,815,391.73</b>	<b>25,299,664.73</b>	<b>23,552,176.73</b>	<b>24,575,187.73</b>	<b>22,886,446.73</b>	<b>22,636,859.73</b>	<b>24,167,158.73</b>	<b>22,196,853.73</b>	<b>20,648,030.33</b>	<b>21,470,427.37</b>	

Est: Estimado