



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2021

Análisis por Clasificación por Rubros de Ingresos

| N | Rubro | Tipo | Clase | Conc | Descripción | Est Abr-Jun | AyR Abr-Jun | PM Abr-Jun | Dev Abr-Jun | Rec Abr-Jun | Dif Abr-Jun |
|---|-------|------|-------|------|---|---------------|-------------|---------------|--------------|--------------|---------------|
| 0 | 01 | 00 | 00 | 00 | IMPUESTOS | 7,797,556.00 | 0.00 | 7,797,556.00 | 5,505,111.73 | 5,505,111.73 | -2,292,444.27 |
| 0 | 01 | 02 | 00 | 00 | IMPUESTOS SOBRE EL PATRIMONIO | 7,694,000.00 | 0.00 | 7,694,000.00 | 5,306,419.19 | 5,306,419.19 | -2,387,580.81 |
| 0 | 01 | 02 | 01 | 00 | IMPUESTO PREDIAL | 4,637,000.00 | 0.00 | 4,637,000.00 | 2,706,745.78 | 2,706,745.78 | -1,930,254.22 |
| 1 | 01 | 02 | 01 | 01 | RUSTICO | 700,000.00 | 0.00 | 700,000.00 | 420,088.71 | 420,088.71 | -279,911.29 |
| 1 | 01 | 02 | 01 | 02 | URBANO | 3,937,000.00 | 0.00 | 3,937,000.00 | 2,286,657.07 | 2,286,657.07 | -1,650,342.93 |
| 0 | 01 | 02 | 02 | 00 | TRANSMISIONES PATRIMONIALES | 2,726,000.00 | 0.00 | 2,726,000.00 | 2,410,491.41 | 2,410,491.41 | -315,508.59 |
| 1 | 01 | 02 | 02 | 01 | ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION | 2,726,000.00 | 0.00 | 2,726,000.00 | 1,952,744.53 | 1,952,744.53 | -773,255.47 |
| 1 | 01 | 02 | 02 | 02 | ADQUISICION EN COPROPIEDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 02 | 03 | 00 | IMPUESTOS SOBRE NEGOCIOS JURIDICOS | 331,000.00 | 0.00 | 331,000.00 | 189,272.00 | 189,272.00 | -141,728.00 |
| 1 | 01 | 02 | 03 | 01 | CONSTRUCCION DE INMUEBLES | 170,000.00 | 0.00 | 170,000.00 | 171,911.00 | 171,911.00 | 1,911.00 |
| 1 | 01 | 02 | 03 | 02 | RECONSTRUCCION DE INMUEBLES | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | -120,000.00 |
| 1 | 01 | 02 | 03 | 03 | AMPLIACION DE INMUEBLES | 41,000.00 | 0.00 | 41,000.00 | 17,361.00 | 17,361.00 | -23,639.00 |
| 0 | 01 | 07 | 00 | 00 | ACCESORIOS DE IMPUESTOS | 103,556.00 | 0.00 | 103,556.00 | 198,692.54 | 198,692.54 | 95,136.54 |
| 0 | 01 | 07 | 01 | 00 | RECARGOS | 71,119.00 | 0.00 | 71,119.00 | 149,221.36 | 149,221.36 | 78,102.36 |
| 0 | 01 | 07 | 01 | 01 | FALTA DE PAGO | 71,119.00 | 0.00 | 71,119.00 | 149,221.36 | 149,221.36 | 78,102.36 |
| 0 | 01 | 07 | 02 | 00 | MULTAS | 12,112.00 | 0.00 | 12,112.00 | 28,403.50 | 28,403.50 | 16,291.50 |
| 0 | 01 | 07 | 02 | 01 | INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES | 12,112.00 | 0.00 | 12,112.00 | 28,403.50 | 28,403.50 | 16,291.50 |
| 0 | 01 | 07 | 04 | 00 | GASTOS DE EDUCACION | 20,325.00 | 0.00 | 20,325.00 | 21,067.68 | 21,067.68 | 742.68 |
| 0 | 01 | 07 | 04 | 01 | GASTOS DE NOTIFICACION | 20,325.00 | 0.00 | 20,325.00 | 21,067.68 | 21,067.68 | 742.68 |
| 0 | 03 | 00 | 00 | 00 | CONTRIBUCIONES DE MEJORAS | 0.00 | 0.00 | 0.00 | 1,733.60 | 1,733.60 | 1,733.60 |
| 0 | 03 | 01 | 00 | 00 | CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 1,733.60 | 1,733.60 | 1,733.60 |
| 0 | 03 | 01 | 01 | 00 | CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 1,733.60 | 1,733.60 | 1,733.60 |
| 0 | 04 | 00 | 00 | 00 | DERECHOS | 12,159,148.00 | 0.00 | 12,159,148.00 | 9,660,921.44 | 9,660,921.44 | -2,498,226.56 |
| 0 | 04 | 01 | 00 | 00 | PUBLICO | 1,499,500.00 | 0.00 | 1,499,500.00 | 1,752,321.62 | 1,752,321.62 | 252,821.62 |
| 0 | 04 | 01 | 01 | 00 | USO DEL PISO | 320,000.00 | 0.00 | 320,000.00 | 288,441.81 | 288,441.81 | -31,558.19 |
| 0 | 04 | 01 | 01 | 01 | ESTACIONAMIENTOS EXCLUSIVOS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | -15,000.00 |
| 1 | 04 | 01 | 01 | 02 | PUESTOS PERMANENTES Y EVENTUALES | 90,000.00 | 0.00 | 90,000.00 | 278,728.81 | 278,728.81 | 188,728.81 |
| 1 | 04 | 01 | 01 | 03 | ACTIVIDADES COMERCIALES E INDUSTRIALES | 35,000.00 | 0.00 | 35,000.00 | 9,713.00 | 9,713.00 | -25,287.00 |
| 1 | 04 | 01 | 01 | 04 | ESPECTACULOS Y FERIAS PUBLICAS | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | -180,000.00 |
| 0 | 04 | 01 | 02 | 00 | ESTACIONAMIENTOS | 320,000.00 | 0.00 | 320,000.00 | 340,110.00 | 340,110.00 | 20,110.00 |
| 0 | 04 | 01 | 03 | 00 | CONCESION DE ESTACIONAMIENTOS | 320,000.00 | 0.00 | 320,000.00 | 340,110.00 | 340,110.00 | 20,110.00 |
| 0 | 04 | 01 | 03 | 00 | DE LOS CEMENTERIOS DE DOMINIO PUBLICO | 422,000.00 | 0.00 | 422,000.00 | 620,750.81 | 620,750.81 | 198,750.81 |
| 1 | 04 | 01 | 03 | 01 | LOTES USO PERPETUIDAD Y TEMPORAL | 22,000.00 | 0.00 | 22,000.00 | 43,387.00 | 43,387.00 | 21,387.00 |
| 1 | 04 | 01 | 03 | 02 | MANTENIMIENTO | 350,000.00 | 0.00 | 350,000.00 | 531,358.81 | 531,358.81 | 181,358.81 |
| 1 | 04 | 01 | 03 | 03 | VENTA DE GAVETA A PERPETUIDAD | 50,000.00 | 0.00 | 50,000.00 | 46,005.00 | 46,005.00 | -3,995.00 |
| 0 | 04 | 01 | 04 | 00 | USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO | 437,500.00 | 0.00 | 437,500.00 | 502,999.00 | 502,999.00 | 65,499.00 |
| 0 | 04 | 01 | 04 | 01 | ARRENDAMIENTO O CONCESION DE LOCALS EN MERCADOS | 340,000.00 | 0.00 | 340,000.00 | 397,161.00 | 397,161.00 | 57,161.00 |
| 1 | 04 | 01 | 04 | 02 | ARRENDAMIENTO O CONCESION DE KIOSCOS EN PLAZAS Y JARDINES | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | -7,500.00 |
| 1 | 04 | 01 | 04 | 03 | ARRENDAMIENTO O CONCESION DE ESCUADROS Y BANOS | 60,000.00 | 0.00 | 60,000.00 | 175,799.00 | 175,799.00 | 115,799.00 |
| 0 | 04 | 01 | 05 | 00 | OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES | 340,000.00 | 0.00 | 340,000.00 | 120,880.00 | 120,880.00 | -119,120.00 |
| 0 | 04 | 03 | 00 | 00 | DERECHOS POR PRESTACION DE SERVICIOS | 10,257,998.00 | 0.00 | 10,257,998.00 | 6,716,658.22 | 6,716,658.22 | -3,541,339.78 |
| 0 | 04 | 03 | 01 | 00 | LICENCIAS Y PERMISOS DE GIROS | 434,998.00 | 0.00 | 434,998.00 | 307,932.00 | 307,932.00 | -127,066.00 |
| 1 | 04 | 03 | 01 | 01 | LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS | 190,000.00 | 0.00 | 190,000.00 | 263,458.50 | 263,458.50 | 73,458.50 |
| 1 | 04 | 03 | 01 | 02 | LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHOLICAS | 80,000.00 | 0.00 | 80,000.00 | 32,717.00 | 32,717.00 | -47,283.00 |
| 0 | 04 | 03 | 01 | 03 | LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES | 40,000.00 | 0.00 | 40,000.00 | 11,756.50 | 11,756.50 | -28,243.50 |
| 1 | 04 | 03 | 01 | 04 | PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO | 124,998.00 | 0.00 | 124,998.00 | 0.00 | 0.00 | -124,998.00 |
| 0 | 04 | 03 | 02 | 00 | LICENCIAS Y PERMISOS PARA ANUNCIO | 163,334.50 | 0.00 | 163,334.50 | 163,334.50 | 163,334.50 | 0.00 |
| 1 | 04 | 03 | 02 | 01 | LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES | 160,000.00 | 0.00 | 160,000.00 | 149,779.50 | 149,779.50 | -10,220.50 |
| 1 | 04 | 03 | 02 | 02 | LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES | 3,000.00 | 0.00 | 3,000.00 | 11,555.00 | 11,555.00 | 8,555.00 |
| 0 | 04 | 03 | 02 | 03 | LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS | 93,000.00 | 0.00 | 93,000.00 | 115,428.50 | 115,428.50 | 22,428.50 |
| 1 | 04 | 03 | 03 | 01 | LICENCIAS DE CONSTRUCCION | 85,000.00 | 0.00 | 85,000.00 | 112,971.50 | 112,971.50 | 27,971.50 |
| 1 | 04 | 03 | 03 | 02 | LICENCIAS PARA DEMOLICION | 3,000.00 | 0.00 | 3,000.00 | 2,457.00 | 2,457.00 | -543.00 |
| 0 | 04 | 03 | 03 | 03 | LICENCIAS PARA OBLACION PROVISIONAL EN LA VIA PUBLICA | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | -5,000.00 |
| 0 | 04 | 03 | 04 | 00 | ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION | 15,000.00 | 0.00 | 15,000.00 | 14,592.00 | 14,592.00 | -408.00 |
| 0 | 04 | 03 | 04 | 01 | DESIGNACION DE NUMERO OFICIAL | 15,000.00 | 0.00 | 15,000.00 | 14,592.00 | 14,592.00 | -408.00 |
| 0 | 04 | 03 | 05 | 00 | LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION | 195,000.00 | 0.00 | 195,000.00 | 157,987.74 | 157,987.74 | -37,012.26 |
| 1 | 04 | 03 | 05 | 01 | LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | -10,000.00 |
| 1 | 04 | 03 | 05 | 02 | LICENCIA DE URBANIZACION | 110,000.00 | 0.00 | 110,000.00 | 63,971.93 | 63,971.93 | -46,028.07 |
| 1 | 04 | 03 | 05 | 03 | PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO | 75,000.00 | 0.00 | 75,000.00 | 94,015.81 | 94,015.81 | 19,015.81 |
| 0 | 04 | 03 | 08 | 00 | SERVICIOS DE SALUD | 28,000.00 | 0.00 | 28,000.00 | 35,711.00 | 35,711.00 | 7,711.00 |
| 1 | 04 | 03 | 08 | 01 | INSUMICIONES Y REINUMIACIONES | 12,388.00 | 0.00 | 12,388.00 | 13,388.00 | 13,388.00 | 1,000.00 |
| 1 | 04 | 03 | 08 | 02 | EXHUMACIONES | 4,000.00 | 0.00 | 4,000.00 | 12,760.00 | 12,760.00 | 8,760.00 |
| 1 | 04 | 03 | 08 | 03 | SERVICIOS DE CREMACION | 9,000.00 | 0.00 | 9,000.00 | 8,428.00 | 8,428.00 | -572.00 |
| 0 | 04 | 03 | 08 | 04 | TRASLADO DE CADAVERES FUERA DEL MUNICIPIO | 3,600.00 | 0.00 | 3,600.00 | 1,165.00 | 1,165.00 | -2,435.00 |
| 0 | 04 | 03 | 09 | 00 | SERVICIOS DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS | 40,000.00 | 0.00 | 40,000.00 | 733.04 | 733.04 | -39,266.96 |
| 1 | 04 | 03 | 09 | 01 | RECOLECCION Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS | 40,000.00 | 0.00 | 40,000.00 | 733.04 | 733.04 | -39,266.96 |
| 0 | 04 | 03 | 10 | 00 | AGUA POTABLE, DRENAJE, ALCANTRILLADO Y DISPOSICION FINAL DE AGUAS RESIDUALES | 8,510,000.00 | 0.00 | 8,510,000.00 | 4,999,993.54 | 4,999,993.54 | -3,510,006.46 |
| 0 | 04 | 03 | 10 | 01 | AGUA POTABLE | 4,200,000.00 | 0.00 | 4,200,000.00 | 2,888,130.24 | 2,888,130.24 | -1,311,869.76 |
| 1 | 04 | 03 | 10 | 02 | SERVICIO EN LOCALIDADES | 500,000.00 | 0.00 | 500,000.00 | 605,318.28 | 605,318.28 | 105,318.28 |
| 1 | 04 | 03 | 10 | 05 | 20% PARA EL SANEAMIENTO DE LAS AGUAS RESIDUALES | 2,100,000.00 | 0.00 | 2,100,000.00 | 815,694.20 | 815,694.20 | -1,284,305.80 |
| 1 | 04 | 03 | 10 | 06 | 2% O 3% PARA LA INFRAESTRUCTURA BASICA EXISTENTE | 300,000.00 | 0.00 | 300,000.00 | 120,789.09 | 120,789.09 | -179,210.91 |
| 1 | 04 | 03 | 10 | 07 | APROVECHAMIENTO DE LA INFRAESTRUCTURA BASICA EXISTENTE | 750,000.00 | 0.00 | 750,000.00 | 194,216.68 | 194,216.68 | -555,783.32 |
| 1 | 04 | 03 | 10 | 08 | CONEXION O RECONEXION AL SERVICIO | 700,000.00 | 0.00 | 700,000.00 | 335,934.95 | 335,934.95 | -364,065.05 |
| 0 | 04 | 03 | 11 | 00 | RASTRO | 306,000.00 | 0.00 | 306,000.00 | 320,230.36 | 320,230.36 | 14,230.36 |
| 1 | 04 | 03 | 11 | 05 | ACARRO DE CARNES EN CAMIONES DEL MUNICIPIO | 70,000.00 | 0.00 | 70,000.00 | 57,499.00 | 57,499.00 | -12,501.00 |
| 1 | 04 | 03 | 11 | 06 | SERVICIOS DE MANTENIMIENTO EN EL RASTRO MUNICIPAL | 200,000.00 | 0.00 | 200,000.00 | 243,556.36 | 243,556.36 | 43,556.36 |
| 0 | 04 | 03 | 12 | 00 | OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL | 36,000.00 | 0.00 | 36,000.00 | 49,175.00 | 49,175.00 | 13,175.00 |
| 0 | 04 | 03 | 12 | 00 | REGISTRO CIVIL | 14,000.00 | 0.00 | 14,000.00 | 38,036.00 | 38,036.00 | 24,036.00 |
| 1 | 04 | 03 | 12 | 01 | SERVICIOS DE OFICINA FUERA DE HORARIO | 2,000.00 | 0.00 | 2,000.00 | 152.00 | 152.00 | -1,848.00 |
| 1 | 04 | 03 | 12 | 02 | SERVICIOS A DOMICILIO | 2,000.00 | 0.00 | 2,000.00 | 10,894.00 | 10,894.00 | 8,894.00 |
| 1 | 04 | 03 | 12 | 03 | ANOTACION | | | | | | |