



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE JULIO AL 30 DE SEPTIEMBRE DE 2021

Análisis: Clasificación Funcional

N	Fin	Fun	SFun	SSFun	Descripción	Apr Jul-Sep	AyR Jul-Sep	PrM Jul-Sep	Dev Jul-Sep	Pag Jul-Sep	SEje Jul-Sep
0	01	00	00	00	GOBIERNO	50,865,555.16	-14,072,933.85	36,792,621.31	46,005,840.07	45,416,407.31	-9,213,218.76
0	01	03	00	00	COORDINACION DE LA POLITICA DE GOBIERNO	28,420,142.24	-7,779,174.67	20,640,967.57	27,368,361.87	26,886,561.27	-6,727,394.30
1	01	03	01	00	PRESIDENCIA / GUBERNATURA	27,923,088.26	-7,668,068.11	20,255,020.15	27,074,762.55	26,563,080.90	-6,819,742.40
1	01	03	04	00	FUNCION PUBLICA	497,053.98	-111,106.56	385,947.42	293,599.32	323,480.37	92,348.10
0	01	04	00	00	RELACIONES EXTERIORES	786,472.05	-46,791.89	739,680.16	779,444.13	883,818.27	-39,763.97
1	01	04	01	00	RELACIONES EXTERIORES	786,472.05	-46,791.89	739,680.16	779,444.13	883,818.27	-39,763.97
0	01	05	00	00	ASUNTOS FINANCIEROS Y HACENDARIOS	10,103,082.74	-5,260,072.98	4,843,009.76	6,889,913.04	7,194,880.58	-2,046,903.28
1	01	05	02	00	ASUNTOS HACENDARIOS	10,103,082.74	-5,260,072.98	4,843,009.76	6,889,913.04	7,194,880.58	-2,046,903.28
0	01	07	00	00	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	10,988,444.49	-913,261.44	10,075,183.05	10,461,845.14	9,956,567.22	-386,662.09
1	01	07	01	00	POLCIA	8,644,437.27	-983,824.07	7,660,613.20	7,921,744.30	7,700,738.80	-261,131.10
1	01	07	02	00	PROTECCION CIVIL	2,344,007.22	70,562.63	2,414,569.85	2,540,100.84	2,255,828.42	-125,530.99
0	01	08	00	00	OTROS SERVICIOS GENERALES	567,413.64	-73,632.87	493,780.77	506,275.89	494,579.97	-12,495.12
1	01	08	03	00	SERVICIOS DE COMUNICACION Y MEDIOS	310,301.64	-43,483.75	266,817.89	194,458.89	243,582.84	72,359.00
1	01	08	04	00	ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	257,112.00	-30,149.12	226,962.88	311,817.00	250,997.13	-84,854.12
0	02	00	00	00	DESARROLLO SOCIAL	28,803,153.66	665,813.02	29,468,966.68	33,258,899.65	32,566,511.73	-3,789,932.97
0	02	01	00	00	PROTECCION AMBIENTAL	602,221.50	9,387.61	611,609.11	627,536.04	627,536.04	-15,926.93
1	02	01	02	00	ADMINISTRACION DEL AGUA	0.00	146,520.12	146,520.12	143,670.84	143,670.84	2,849.28
1	02	01	03	00	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	602,221.50	-137,132.51	465,088.99	483,865.20	483,865.20	-18,776.21
0	02	02	00	00	VIVIENDA Y SERVICIOS A LA COMUNIDAD	25,276,727.22	954,612.91	26,231,340.13	29,879,013.82	29,168,731.85	-3,647,673.69
1	02	02	01	00	URBANIZACION	3,519,127.26	6,646,019.08	10,165,146.34	10,816,363.54	10,816,363.54	-651,217.20
1	02	02	02	00	DESARROLLO COMUNITARIO	0.00	0.00	0.00	0.00	0.00	0.00
1	02	02	03	00	ABASTECIMIENTO DE AGUA	602,221.50	-338,469.00	263,752.50	277,772.90	277,772.90	-14,020.40
1	02	02	04	00	ALUMBRADO PUBLICO	387,205.23	-370,536.03	16,669.20	16,669.20	16,669.20	0.00
1	02	02	05	00	VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
1	02	02	06	00	SERVICIOS COMUNALES	20,768,173.23	-4,982,401.14	15,785,772.09	18,768,208.18	18,057,926.21	-2,982,436.09
0	02	04	00	00	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	2,836,704.96	-151,908.93	2,684,796.03	2,714,278.51	2,732,172.56	-29,482.48
1	02	04	01	00	DEPORTE Y RECREACION	1,603,826.10	73,176.88	1,677,002.98	1,627,650.09	1,613,954.27	49,352.89
1	02	04	02	00	CULTURA	1,232,878.86	-225,085.81	1,007,793.05	1,086,628.42	1,118,218.29	-78,835.37
0	02	06	00	00	PROTECCION SOCIAL	87,499.98	-146,278.57	-58,778.59	38,071.28	38,071.28	-96,849.87
1	02	06	05	00	ALIMENTACION Y NUTRICION	87,499.98	-146,278.57	-58,778.59	38,071.28	38,071.28	-96,849.87
0	03	00	00	00	DESARROLLO ECONOMICO	791,548.35	115,889.02	907,437.37	1,071,238.39	1,044,713.24	-163,801.02
0	03	01	00	00	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	482,286.63	240,047.05	722,333.68	831,910.59	831,944.15	-109,576.91
1	03	01	02	00	ASUNTOS LABORALES GENERALES	482,286.63	240,047.05	722,333.68	831,910.59	831,944.15	-109,576.91
0	03	07	00	00	TURISMO	309,261.72	-124,158.03	185,103.69	239,327.80	212,769.09	-54,224.11
1	03	07	01	00	TURISMO	309,261.72	-124,158.03	185,103.69	239,327.80	212,769.09	-54,224.11
0	04	00	00	00	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,070,568.45	-1,108,387.42	-37,818.97	514,684.94	1,036,261.49	-552,503.91
0	04	01	00	00	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	1,070,568.45	-1,108,387.42	-37,818.97	739,002.48	739,002.48	-776,821.45
1	04	01	01	00	DEUDA PUBLICA INTERNA	1,070,568.45	-1,108,387.42	-37,818.97	739,002.48	739,002.48	-776,821.45
0	04	04	00	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	-224,317.54	297,259.01	224,317.54
1	04	04	01	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	-224,317.54	297,259.01	224,317.54
					TOTAL	81,530,825.62	-14,399,619.23	67,131,206.39	80,850,663.05	80,063,893.77	-13,719,456.66

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio