



**MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO**  
 Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ABRIL AL 30 DE JUNIO DE 2021**

Análisis: Clasificación Funcional

N	Fin	Fun	SFun	SSFun	Descripción	Apr	Abr-Jun	AyR	Abr-Jun	PrM	Abr-Jun	Dev	Abr-Jun	Pag	Abr-Jun	SEje	Abr-Jun
0	01	00	00	00	GOBIERNO	51,162,142.53	-1,178,816.48		49,983,326.05		41,438,891.12		37,322,443.00		8,544,434.93		
0	01	03	00	00	COORDINACION DE LA POLITICA DE GOBIERNO	28,460,359.98	2,203,816.46		30,664,176.44		24,236,084.39		21,632,361.00		6,428,092.05		
1	01	03	01	00	PRESIDENCIA / GUBERNATURA	27,963,306.00	2,193,095.69		30,156,401.69		23,948,246.72		20,878,699.38		6,208,154.97		
1	01	03	04	00	FUNCION PUBLICA	497,053.98	10,720.77		507,774.75		287,837.67		753,661.62		219,937.08		
0	01	04	00	00	RELACIONES EXTERIORES	786,472.05	267,556.47		1,054,028.52		952,370.67		671,488.52		101,657.85		
1	01	04	01	00	RELACIONES EXTERIORES	786,472.05	267,556.47		1,054,028.52		952,370.67		671,488.52		101,657.85		
0	01	05	00	00	ASUNTOS FINANCIEROS Y HACENDARIOS	10,359,452.37	-3,472,361.47		6,887,090.90		6,784,718.97		6,477,143.48		102,371.93		
1	01	05	02	00	ASUNTOS HACENDARIOS	10,359,452.37	-3,472,361.47		6,887,090.90		6,784,718.97		6,477,143.48		102,371.93		
0	01	07	00	00	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	10,988,444.49	-223,155.92		10,765,288.57		8,995,370.59		8,169,236.33		1,769,917.98		
1	01	07	01	00	POLICIA	8,644,437.27	112,026.94		8,756,464.21		7,115,228.37		6,523,422.51		1,641,235.84		
1	01	07	02	00	PROTECCION CIVIL	2,344,007.22	-335,182.86		2,008,824.36		1,880,142.22		1,645,813.82		128,682.14		
0	01	08	00	00	OTROS SERVICIOS GENERALES	567,413.64	45,327.98		612,741.62		470,346.50		372,213.67		142,395.12		
1	01	08	03	00	SERVICIOS DE COMUNICACION Y MEDIOS	310,301.64	48,810.52		359,112.16		282,092.23		195,865.23		77,019.93		
1	01	08	04	00	ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	257,112.00	-3,482.54		253,629.46		188,254.27		176,348.44		65,375.19		
0	02	00	00	00	DESARROLLO SOCIAL	28,803,153.66	601,963.34		29,405,117.00		23,509,939.75		22,195,242.15		5,895,177.25		
0	02	01	00	00	PROTECCION AMBIENTAL	602,221.50	-533,438.42		68,783.08		199,423.20		199,423.20		-130,640.12		
1	02	01	02	00	ADMINISTRACION DEL AGUA	0.00	0.00		0.00		0.00		0.00		0.00		
1	02	01	03	00	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	602,221.50	-533,438.42		68,783.08		199,423.20		199,423.20		-130,640.12		
0	02	02	00	00	VIVIENDA Y SERVICIOS A LA COMUNIDAD	25,276,727.22	985,389.28		26,262,116.50		20,853,080.37		19,654,082.80		5,409,036.13		
1	02	02	01	00	URBANIZACION	3,519,127.26	422,323.16		3,941,450.42		2,314,880.30		2,274,360.30		1,626,570.12		
1	02	02	02	00	DESARROLLO COMUNITARIO	0.00	0.00		0.00		0.00		0.00		0.00		
1	02	02	03	00	ABASTECIMIENTO DE AGUA	602,221.50	-486,706.48		115,515.02		202,227.00		202,227.00		-86,711.98		
1	02	02	04	00	ALUMBRADO PUBLICO	387,205.23	-210,283.39		176,921.84		176,921.84		176,921.84		0.00		
1	02	02	05	00	VIVIENDA	0.00	0.00		0.00		0.00		0.00		0.00		
1	02	02	06	00	SERVICIOS COMUNALES	20,768,173.23	1,260,055.99		22,028,229.22		18,159,051.23		17,000,573.66		3,869,177.99		
0	02	04	00	00	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	2,836,704.96	62,948.38		2,899,653.34		2,369,506.08		2,253,806.05		530,147.26		
1	02	04	01	00	DEPORTE Y RECREACION	1,603,826.10	135,505.81		1,739,331.91		1,462,013.37		1,433,094.52		277,318.54		
1	02	04	02	00	CULTURA	1,232,878.86	-72,557.43		1,160,321.43		907,492.71		820,711.53		252,828.72		
0	02	06	00	00	PROTECCION SOCIAL	87,499.98	87,064.10		174,564.08		87,930.10		87,930.10		86,633.98		
1	02	06	05	00	ALIMENTACION Y NUTRICION	87,499.98	87,064.10		174,564.08		87,930.10		87,930.10		86,633.98		
0	03	00	00	00	DESARROLLO ECONOMICO	791,548.35	-4,445.46		787,102.89		498,790.79		427,113.25		288,312.10		
0	03	01	00	00	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	482,286.63	5,765.21		488,051.84		405,098.07		341,498.63		82,953.77		
1	03	01	02	00	ASUNTOS LABORALES GENERALES	482,286.63	5,765.21		488,051.84		405,098.07		341,498.63		82,953.77		
0	03	07	00	00	TURISMO	309,261.72	-10,210.67		299,051.05		93,692.72		85,614.62		205,358.33		
1	03	07	01	00	TURISMO	309,261.72	-10,210.67		299,051.05		93,692.72		85,614.62		205,358.33		
0	04	00	00	00	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,416,503.92	-187,749.99		2,228,753.93		709,424.84		1,063,499.93		1,519,329.09		
0	04	01	00	00	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	1,166,487.92	-187,749.99		978,737.93		713,087.85		713,087.85		265,650.08		
1	04	01	01	00	DEUDA PUBLICA INTERNA	1,166,487.92	-187,749.99		978,737.93		713,087.85		713,087.85		265,650.08		
0	04	04	00	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,250,016.00	0.00		1,250,016.00		-3,663.01		350,412.08		1,253,679.01		
1	04	04	01	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,250,016.00	0.00		1,250,016.00		-3,663.01		350,412.08		1,253,679.01		
					<b>TOTAL</b>	<b>83,173,348.46</b>	<b>-769,048.59</b>		<b>82,404,299.87</b>		<b>66,157,046.50</b>		<b>61,008,298.33</b>		<b>16,247,253.37</b>		

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio